

210 North Church St. Suite B. Visalia, California 93291 Phone (559)623-0450 Fax (559)733-6720 www.tularecog.org

July 13, 2022

Ms. Dana Hendrix, PE, Office Chief California Department of Transportation Programming, MS 82 Office of Federal Programming and Data Management P.O. Box 942874 Sacramento, CA 94274-0001

Attn: Mr. Antonio Cano

Subject: Submittal of the Tulare County Association of Governments (TCAG) Amendment No. 17 to the 2021 Federal Transportation Improvement Program (FTIP)

Dear Ms. Hendrix:

Enclosed for your review and approval is TCAG's Amendment No. 17 to the 2021 Federal Transportation Improvement Program (FTIP). The amendment contains project phases and/or projects that meet all applicable transportation planning requirements per 23 CFR Part 450 and 40 CFR Part 93. The proposed project changes have been determined to be exempt from the requirement that a conformity determination and/or regional emissions analysis be performed per 40 CFR 93.126, 93.127, or 93.128.

A 14-day public review and interagency consultation period was completed Wednesday, July 13, 2022. The public participation process for this amendment is consistent with the TCAG Board adopted public participation plan. With this letter, the TCAG Executive Director approves Amendment No. 17 to the 2021 FTIP. State and federal approval is required.

No public comments were received.

As required, a copy of the final amendment has been uploaded into CTIPS. A copy of the amendment is also available online on the TCAG website at: https://tularecog.org/tcag/programs-funding/federal-transportation-improvementprogram-ftip/. An electronic copy of the financial plan will be sent via email.

If you have any questions regarding this document, please contact Gabriel Gutierrez 559-623-0465

Dinuba Exeter Tulare Visalia Woodlake County of Farmersville. Lindsay Porterville. Tulare

Sincerely,



Ted Smalley
Executive Director
Tulare County Association of Governments

Attachments:

Attachment 1: Summary of Changes Table and CTIPS project listings

Attachment 2: Financial Summary Tables Attachment 3: MPO Fund Type Report Attachment 4: Proof of Website Posting

CC:

Federal Highway Administration Federal Transit Administration Environmental Protection Agency Caltrans District 6 Caltrans District Local Assistance Engineer Executive Directors, SJ Valley MPOs

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

Attachment 1 Summary of Changes Table and CTIPS Project Listings

Summary of Changes TCAG 2021 FTIP Amendment No. 17 (Type 3 - Formal Amendment) (Dollars rounded to thousands) inancial Table Fund Source Existing / New Current Total Project Cost Total Project Cost Change Prior Current Prior Total **Net Change** % Change CTIPS Amt. CTIPS Amt. Project Cost Local County \$175,000 PE \$0 21/22 \$175,000 Funds County of Terra Bella Avenue Farm 2 N/A New Adds new 2022 federal earmark 215-0000-0789 \$0 \$6,650,000 New \$0 \$3,000,000 21/22 2022EAR \$3,000,000 \$6,650,000 Market Project Project project to the 2021 FTIP. CON **Local County** \$3,475,000 \$0 \$3,475,000 21/22 Funds Adds new project from FTA Section Visalia City Transit Mobility 5310 Enhanced Mobility for Seniors and N/A New \$63,000 \$0 \$63,000 215-0000-0790 Management (Using Toll CON \$0 \$63,000 21/22 FTA 5310 \$63,000 New Visalia Project Individuals with Disabilities 2021 Credits) Program of Projects Adds new project from FTA Section Visalia City Transit Mobility N/A New 5310 Enhanced Mobility for Seniors and 215-0000-0791 Visalia Management (Using Toll CON \$0 \$177,000 21/22 FTA 5310 \$177,000 \$0 \$177,000 \$177,000 New Project Individuals with Disabilities 2021 Credits) Program of Projects \$6,890,000

Summary of Net Increases and Decreases by FFY												
Fund Type	20/21	21/22	22/23	23/24	Total							
2022EAR	\$0	\$3,000,000	\$0	\$0	\$3,000,000							
FTA 5310	\$0	\$240,000	\$0	\$0	\$240,000							
Local County Funds	\$0	\$3,650,000	\$0	\$0	\$3,650,000							
Total	\$0	\$6,890,000	\$0	\$0	\$6,890,000							

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) **Local Highway System**

						ai iligiiw	ay Oyster	<u> </u>						
DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-078	19		enue Farm 2 l	Market Project (MPO Ap					
CT PROJECT ID:			MPO ID.: TUL22-200		Park Drive and	d Road 192 ar	ra Bella Avenue nd on Avenue 96 35; rehabilitate re	between	Federal Aprv:					
COUNTY: Tulare County	ROUTE:		PM:							EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.				
	PLEMENTING AGENCY: Tulare County OJECT MANAGER: Hernan Beltran PHONE						176		EMAIL:	hbeltran@	tularecounty.c	ca.gov		
PROJECT VERSION	N HISTORY	Printed	l Version is Sha	ded)							(Dollars in who	ole)		
Version Status	<u>Date</u>		Update	d By	Change Reas	son		Amend I	No.		Prog Con	Prog RW	PE	
1 Active	9 06/28/	2022	GGUTII	ERR	Amendment -	New Project			17		6,475,000		175,000	
* Federal Disc					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL	
* Fund Source 1 of 2				PE RW										
* Fund Type: 2022 Ap	propriations	Earma	rks	CON			3,000,000						3,000,000	
* Funding Agency: Fe (FHWA)	deral Highw	ay Adm	inistration	Total:			3,000,000						3,000,000	
* Local Funds -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL	
* Fund Source 2 of 2				PE RW			175,000						175,000	
* Fund Type: County	Funds			CON			3,475,000						3,475,000	
* Funding Agency: Tu	lare County			Total:			3,650,000						3,650,000	
Project Total:					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL	
				PE	<u> </u>	<u> </u>	175,000			= 1.20	<u> </u>		175,000	

6,475,000

6,650,000

6,475,000 6,650,000

 RW CON

Total:

New Project

Comments:
******* Version 1 - 06/28/2022 *******New federal earmark project for 2021 FTIP/gg.

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) **Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-079	0		TITLE (DESCRIPTION): Visalia City Transit Mobility Management (Using Toll					MPO Aprv:						
CT PROJECT ID:			MPO ID.: TUL22-201		Credits) (In City Management Pr		salia City Tran	nsit Mobility	State Aprv: Federal Aprv:								
COUNTY: Tulare County	ROUTE:		PM:						EPA TAE	BLE II or III E	EXEMPT CATE	EGORY					
									Transit o	perating ass	istance.						
IMPLEMENTING A PROJECT MANAG					PHONE: (559	9) 713-45	92		EMAIL:	carmen.que	vedo@visalia.	city					
PROJECT VERSIO	N HISTORY	(Printed \	/ersion is Shad	ded)						(E	ollars in whole	e)					
Version Statu	<u>Date</u>		Updated	d By	Change Reaso	<u>n</u>		Amen	d No.		Prog Con	Prog RW	<u>PE</u>				
1 Activ	e 06/28	/2022	GGUTIE	ERR	Amendment - N	New Project			17		63,000						
* FTA Funds -					PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL				
* Fund Source 1 of 1				PE													
		5		RW													
* Fund Type: FTA 53	110 Elderly &	Disabilitie	es	CON			63,000						63,000				
* Funding Agency: Federal Highway Administration Total:							63,000		1	i .			63,000				

(FHWA)

New Project

Comments:
******** Version 1 - 06/28/2022 ********New 5310 Mobility Management project for Visalia City Transit

Tulare County Association of Governments - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 06 CT PROJEC	215-0000-0791 CT PROJECT ID: MPO ID.: TUL22-202						TITLE (DESCRIPTION): Visalia City Transit Mobility Management (Using Toll Credits) (In the City of Visalia; Visalia City Transit Mobility Management Program.)				MPO Aprv: State Aprv: Federal Aprv:						
COUNTY: Tulare County		ROUTE:		PM:							LE II or III E	EXEMPT CATE	EGORY				
IMPLEMENT PROJECT M						PHONE: (55	9) 713-45	92		EMAIL:	carmen.que	vedo@visalia.	city				
PROJECT VE	ERSION HI	STORY (Printed \	ersion is Sha	aded)						(E	Oollars in whole	e)				
Version	Status	Date		Updat	ed By	Change Reason	<u>on</u>		Amend	d No.		Prog Con	Prog RW	<u>PE</u>			
1	Active	06/28/	2022	GGUT	TERR	Amendment -	New Project			17		177,000					
* FTA Funds -						PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL			
* Fund Source	1 of 1				PE												
					RW												
* Fund Type: F	-TA 5310 E	lderly & L	Disabilitie	eS .	CON			177,000						177,000			
* Funding Age (FHWA)	ncy: Federa	al Highwa	y Admin	istration	Total:			177,000						177,000			

New Project

Comments:
******** Version 1 - 06/28/2022 ********New FTA 5310 Mobility Management Program project for Visalia City Transit./gg

Attachment 2 Financial Summary Tables

TULARE COUNTY ASSOCIATION OF GOVERNMENTS 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment No. 17

(\$'s in 1,000)

		N					YEAR (FTIP Period				
		0	FY 202		FY 2		FY 20		FY 20		
	Funding Source	T E	Amendme	Current	Amend	Current	Amend Prior	Current	Amend	Current	TOTAL
		s	No. 5	No. 17	No. 5	No. 17	No. 5	No. 17	No. 5	No. 17	CURRENT
	Sales Tax		\$2,394	\$1,983	\$8,514	\$12,487	\$7,358	\$10,824	\$9,718	\$9,018	\$34,31
	City		\$1,765	\$1,765	\$8,380	\$8,478	\$7,358	\$10,444	\$9,433	\$8,909	\$29,59
	County Gas Tax		\$629	\$218	\$134	\$4,009		\$380	\$285	\$109	\$4,71
	Gas Tax (Subventions to Cities)										
	Gas Tax (Subventions to Counties)										
LOCAL	Other Local Funds County General Funds										
Š	City General Funds										
	Street Taxes and Developer Fees RSTP Exchange funds										
	Transit										
	Transit Fares			86 900	20.040	A / A COO	AC 200		Ar 0110	## VOO	\$32,09
	Other (See Appendix 1) Local Total		\$9,479 \$11,873	\$8,732 \$10,715	\$6,842 \$15,356	\$10,262 \$22,749	\$5,726 \$13,084	\$7,678 \$18,502	\$5,076 \$14,794	\$5,426 \$14,444	\$32,09
	Tolls		\$11,010	\$10,710	¥10,000	\$EE,143	ψ10,00 4	\$10,50Z	¥14,134	¥14,444	ψ00,41
_	Bridge										
REGIONAL	Corridor Regional Selectors		\$7,782	\$7,782	\$30,635	\$24,320	\$22,981	\$23,396	\$77,885	\$87,317	\$142,81
REG	Regional Sales Tax Other (See Appendix 2)		\$1,102	\$1,102	\$30,000	\$24,320	\$22,30 I	\$23,390	\$11,000	\$01,311	\$142,01
	Regional Total		\$7,782	\$7,782	\$30,635	\$24,320	\$22,981	\$23,396	\$77,885	\$87,317	\$142,81
	State Highway Operations and Protection Program (SHOPP) 1		\$78,201	\$81,867	\$16,997	\$17,750	\$119,907	\$66,803	\$19,460	\$19,685	\$186,10
	SHOPP SHOPP Prior		\$71,248	\$74,914	\$16,997	\$17,750	\$119,907	\$66,803	\$19,460	\$19,685	\$179,15
	State Minor Program		\$6,953	\$6,953							\$6,95
	State Transportation Improvement Program (STIP) 1		\$81,650	\$81,650	\$11,700	\$11,700	\$4,600	\$4,600	\$8,500	\$8,500	\$106,45
	STIP STIP Prior	3	\$81,650	\$81,650	\$11,700	\$11,700	\$4,600	\$4,600	\$8,500	\$8,500	\$106,45
	State Bond								_		
STATE	Proposition 1A (High Speed Passenger Train Bond Program)										
ST	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) Active Transportation Program (ATP) 1		\$1,263	\$1,263		\$120	\$8,125	\$8,306			\$9,68
	Highway Maintenance (HM) Program ¹		AT 111	AT 000	0.000	***		40.000	20.400	0005	***
	Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1)		\$7,111 \$1,387	\$7,083 \$1,387	\$170 \$9,000	\$6,248 \$9,000	\$3,774	\$2,380 \$3,774	\$2,420	\$805	\$16,51 \$14,16
	Traffic Congestion Relief Program (TCRP)		\$1,507	\$1,007	\$5,000	\$5,000	\$0,111	40,111			***,
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				\$2,070	\$2,070					***
	Other (See Appendix 3) State Total		\$169,612	\$173,250	\$39,937	\$46,888	\$136,406	\$85,863	\$30,380	\$28,990	\$2,07 \$334,99
	5307 - Urbanized Area Formula Grants		\$11,388	\$11,388	\$7,269	\$9,282	\$5,076	\$5,076	\$5,076	\$5,076	\$30,82
	5309 - Fixed Guideway Capital Investment Grants		\$11,500	\$11,000	ψ1,E00	φο,εσε	\$0,010	\$0,010	\$0,010	40,010	****
	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants										
INSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					\$585					\$58
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas		\$1,240	\$1,240		\$1,246		\$1,271			\$3,75
ERA	5311f - Intercity Bus 5337 - State of Good Repair Grants			\$300							\$30
臣	5339 - Bus and Bus Facilities Formula Grants		\$2,230	\$2,230	\$650	\$650	\$503	\$503	\$503	\$503	\$3,88
	FTA Transfer from Prior FTIP		\$940	6040							\$94
	Other (See Appendix 4) Federal Transit Total		\$15,798	\$940 \$16,098	\$7,919	\$11,763	\$5,579	\$6,850	\$5,579	\$5,579	\$40,29
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2	\$5,507	\$5,507	\$6,199	\$6,199	\$6,197	\$6,197	\$6,195	\$6,195	\$24,09
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
ΙΑΥ	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)		\$1,155	\$1,155	\$2,485	\$2,485					\$3,64
울	High Priority Projects (HPP) and Demo			, ,		. , ,					
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP)		\$2,278		\$4,678					\$4,048	\$4,04
EDE	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)	\vdash									
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$3,086	\$3,086	\$3,086	\$3,086	\$3,086	\$3,086	\$3,086	\$3,086	\$12,34
	Other (see Appendix 5) Federal Highway Total		\$12,026	\$9,748	\$16,000 \$32,448	\$19,000 \$30,770	\$9,283	\$9,283	\$9,281	\$13,329	\$19,00 \$63,13
7	Other Federal Railroad Administration (see Appendix 6)		\$12,UZU	\$3,140	φυ ε,440	420,110	\$3,203	¥3,£03	₹3,201	\$10,023	φυ υ , 13
9 .	Federal Railroad Administration Total										
RAII	i ederai isalii dau Auliiliisti atidii Totali										
FEDERAL					040.007	\$42,533	644.000	646 422	044000	040.000	6402.42
PEDER RAII	Federal Total		\$27,824	\$25,846	\$40,367	\$42,000	\$14,862	\$16,133	\$14,860	\$18,908	\$103,42
	Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$27,824	\$25,846	\$40,367	\$42,000	\$14,002	\$10,133	\$14,860	\$18,908	\$103,42
			\$27,824	\$25,846	\$40,367	\$42,000	\$14,002	\$10,133	\$14,860	\$18,908	\$103,42
INNOVATIVE FEDER FAUL	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$27,824	\$25,846	\$40,367	\$42,000	\$14,002	\$10,133	\$14,860	\$18,908	\$103,42

Financial Summary Notes:

¹ State Programs that include both state and federal funds

² CMAQ Revenue amount in FFY 2021 differs from the final apportionment amount due to CMAQ repayment to Madera CTC in the amount of \$693k.

³ Includes CRRSAA (STIP) funds

TULARE COUNTY ASSOCIATION OF GOVERNMENTS 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment No. 17 (5's in 1.000)

			(\$'s in 1						
	FY	2021	Appendix 1 -	Local Other 2022	FY	2023	FV	2024	
Local Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT TOTAL
Local Transportation Funds (LTF)	\$7,678 \$1,550	\$7,923 \$558	\$6,591	\$9,550 \$275	\$5,726	\$11,014 -\$3,336	\$5,076	\$5,826 -\$400	\$34,313 -\$2,903
Local Transportation Funds - Advance Construction (Local AC) Transportation Development Act (TDA)	\$1,550	\$251	\$251	\$437		-\$3,330		-\$400	-\$2,903 \$688
Local Other Total	\$9,479	\$8,732	\$6,842	\$10,262	\$5,726	\$7,678	\$5,076	\$5,426	\$32,098
			Appendix 2 - Re	egional Other					
Regional Other	FY	2021	FY	2022		2023		2024	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Regional Other Total									
			Appendix 3 -	State Other					
State Other	FY	2021		2022	FY	2023	FY	2024	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL \$2,070
State Route 99 Corridor Fund	 		\$2,070	\$2,070					\$2,070
	+				1				
			***	40.000					40.000
State Other Total			\$2,070	\$2,070					\$2,070
			Appendix 4 - Fede	ral Transit Other					
Federal Transit Other	FY	2021	FY:	2022	FY	2023	FY:	CURRENT	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Bus and Bus Facilities Discretionary Program (FTA 5339(b)) FTA 5305	\$570 \$370	\$570 \$370							\$570 \$370
	70.0	73.3							7
Federal Transit Other Total	\$940	\$940							\$940
rederal transit Other Total	\$940	\$940							\$940
			ppendix 5 - Feder						
Federal Highway Other		2021		2022		2023		2024	CURRENT
BUILD-TIGER Discretionary Program	Prior	Current	Prior \$16,000	Current \$16,000	Prior	Current	Prior	Current	TOTAL \$16,000
2022 Appropriations Earmark			ψ10,000	\$3,000					\$3,000
	+				1			+	
Federal Highway Other Total	1		\$16,000	\$19,000					\$19,000
- cocia inginay other rotal	-								\$13,000
	-	Appendix	x 6 - Federal Railro	ad Administration	Other	2022		2024	OUDDELIE
Federal Railroad Administration Other		2021		2022		2023		2024	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
	+				 				
	1				 				
	1								
Federal Railroad Administration Other Total									
			Annandi: 7	overtive Other					
	FV	2021	Appendix 7 - Inn						
Innovative Other				2022 Current		2023		2024	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
	1				1				
	1				 				

TABLE 2: PROGRAMMED

TULARE COUNTY ASSOCIATION OF GOVERNMENTS

2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment No. 17

(\$'s in 1,000)

	,				4 Y	EAR (FTIP Perio	d)			
		FY	2021		2022		2023	FY		
	FUNDING SOURCES	Amen		Amen			dment	Amen		TOTAL CURRENT
	\$	Prior No. 5	Current No. 17	Prior No. 5	Current No. 17	Prior No. 5	Current No. 17	Prior No. 5	Current No. 17	CORRENT
LOCAL	Local Total	\$11,873	\$10,715	\$15,356	\$22,749	\$13,084	\$18,502	\$14,794	\$14,444	\$66,410
	Tolls									
₹	Bridge Corridor									
REGIONAL	Regional Sales Tax	\$7,782	\$7,782	\$30,635	\$24,320	\$22,981	\$23,396	\$77,885	\$87,317	\$142,815
2	Other (See Appendix A)									
	Regional Total	\$7,782	\$7,782	\$30,635	\$24,320	\$22,981	\$23,396	\$77,885	\$87,317	\$142,815
	State Highway Operations and Protection Program (SHOPP) 1	\$78,201	\$81,867	\$16,997	\$17,750	\$119,907	\$66,803	\$19,460	\$19,685	\$186,105
	SHOPP	\$71,248	\$74,914	\$16,997	\$17,750	\$119,907	\$66,803	\$19,460	\$19,685	\$179,152
	SHOPP Prior State Minor Program	\$6,953	\$6,953							\$6,953
	State Transportation Improvement Program (STIP) 1	\$81,650	\$81,650	\$11,700	\$11,700	\$4,600	\$4,600	\$8,500	\$8,500	\$106,450
	STIP	\$81,650	\$81,650	\$11,700	\$11,700	\$4,600	\$4,600	\$8,500	\$8,500	\$106,450
	STIP Prior									
	State Bond									
STATE	Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
ST	Active Transportation Program ¹	\$1,263	\$1,263		\$120	\$8,125	\$8,306			\$9,689
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$7,111	\$7,083	\$170	\$6,248		\$2,380	\$2,420	\$805	\$16,516
	Road Repair and Accountability Act of 2017 (SB1)	\$1,387	\$1,387	\$9,000	\$9,000	\$3,774	\$3,774			\$14,161
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Other (See Appendix B)			\$2,070	\$2,070					\$2,070
	State Total	\$169,612	\$173,250	\$39,937	\$46,888	\$136,406	\$85,863	\$30,380	\$28,990	\$334,991
	5307 - Urbanized Area Formula Grants	\$11,388	\$11,388	\$7,269	\$9,282	\$5,076	\$5,076	\$5,076	\$5,076	\$30,822
	5309 - Fixed Guideway Capital Investment Grants	\$11,000	\$11,000	\$1,200	\$0,202	\$0,010	\$0,0.0	\$0,0.0	\$0,0.0	400,022
	5309b - New and Small Starts (Capital Investment Grants)									
١	5309c - Bus and Bus Related Grants									
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$1,240	\$1,240		\$585 \$1,246		\$1,271			\$585 \$3,757
AL T	5311f - Intercity Bus	φ1,240	\$300		\$1,240		\$1,271			\$3,737
DER	5337 - State of Good Repair Grants		*************************************							4000
H	5339 - Bus and Bus Facilities Formula Grants	\$2,230	\$2,230	\$650	\$650	\$503	\$503	\$503	\$503	\$3,886
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)	\$940	\$940	4						\$940
	Federal Transit Total Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$15,798 \$5,499	\$16,098 \$5,500	\$7,919 \$5,616	\$11,763 \$5,456	\$5,579 \$4,139	\$6,850 \$4,499	\$5,579 \$5,995	\$5,579 \$6,145	\$40,290 \$21,600
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	ψ0,433	ψ3,300	ψ3,010	ψ3,430	ψ4,133	\$4,433	90,330	90,143	\$21,000
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
ΑY	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$1,155	\$1,155	\$2,485	\$2,485					\$3,640
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo	ψ1,100	ψ1,100	ψ2,400	ψ <u>2,</u> 400					\$0,040
H H	Highway Safety Improvement Program (HSIP)	\$2,278		\$4,678					\$4,048	\$4,048
₽.	National Highway Freight Program (NHFP)									
臣	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,834	\$1,834		\$3,086	\$3,086	\$3,086		\$2,975	\$10,981
	Other (see Appendix D)			\$16,000	\$19,000					\$19,000
	Federal Highway Total	\$10,766	\$8,489	\$30,554	\$30,027	\$7,225	\$7,585	\$5,995	\$13,168	\$59,269
FEDERAL	Other Federal Railroad Administration (see Appendix E)									
E	Federal Railroad Administration Total									
	Federal Total	\$26,564	\$24,587	\$38,473	\$41,790	\$12,804	\$14,435	\$11,574	\$18,747	\$99,559
ATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)									
INNOVATIVE	Innovative Financing Total									
PROGRAM	IMED TOTAL	\$215,831	\$216,334	\$124,401	\$135,747	\$185,275	\$142,196	\$134,633	\$149,498	\$643,775
	····	Ψ£ 10,00 I	Ψ£ 10,334	¥127,701	¥100,141	¥100,213	¥172,130	₩ 10 1 ,000	¥170,730	ψ3 - 3,113

MPO Financial Summary Notes:

1 State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Innovative Other Total

TULARE COUNTY ASSOCIATION OF GOVERNMENTS 2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment No. 17

			(\$'s in 1,00	U)					
	FV.	App 2021	endix A - Regio	nal Other 2022	FY 20:	22	FV	2024	OUDDENT
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT TOTAL
	11101	Ourient	11101	Ouncil	11101	Ourient	11101	Ourient	TOTAL
Regional Other Total									
	·	Α.	ppendix B - Stat	o Othor		·			,
	FY	2021		2022	FY 20	23	FY	2024	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
State Route 99 Corridor Fund	11101	Guirent	\$2,070		11101	Ourient	11101	Ourient	\$2,070
State Other Total			\$2,070	\$2,070					\$2,07
State Ottler Total									\$2,070
			dix C - Federal T						
Federal Transit Other		2021		2022	FY 20:	23	FY	2024	CURRENT
December 1975 - Discretization December (FTA 5000/h)	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Bus and Bus Facilities Discretionary Program (FTA 5339(b)) FTA 5305	\$570 \$370	\$570 \$370							\$570 \$370
1 11/1000	\$0.0	\$0.0							Ų.
Federal Transit Other Total	\$940	\$940							\$940
Federal Transit Other Total	\$940		lix D - Federal H	ighway Other					\$940
			lix D - Federal H	ighway Other 2022	FY 20:	23	FY	2024	\$940 CURRENT
Federal Highway Other		Append	lix D - Federal H	2022 Current	FY 20:	23 Current	FY Prior	2024 Current	CURRENT
Federal Highway Other BUILD-TIGER Discretionary Program	FY	Append	lix D - Federal H	2022 Current \$16,000					CURRENT TOTAL \$16,000
Federal Highway Other	FY	Append	lix D - Federal H	2022 Current					CURRENT TOTAL \$16,000
Federal Highway Other BUILD-TIGER Discretionary Program	FY	Append	lix D - Federal H	2022 Current \$16,000					CURRENT TOTAL \$16,000
Federal Highway Other BUILD-TIGER Discretionary Program	FY	Append	lix D - Federal H	2022 Current \$16,000					CURRENT TOTAL \$16,000
Federal Highway Other BUILD-TIGER Discretionary Program	FY	Append	lix D - Federal H	2022 Current \$16,000					CURRENT TOTAL \$16,000
Federal Highway Other BUILD-TIGER Discretionary Program	FY	Append	lix D - Federal H	2022 Current \$16,000					CURRENT TOTAL \$16,000
Federal Highway Other BUILD-TIGER Discretionary Program 2022 Appropriations Earmark	FY	Append	lix D - Federal H	2022 Current \$16,000					CURRENT TOTAL \$16,000
Federal Highway Other BUILD-TIGER Discretionary Program	FY	Append	lix D - Federal H	2022 Current \$16,000 \$3,000					CURRENT TOTAL \$16,000
Federal Highway Other BUILD-TIGER Discretionary Program 2022 Appropriations Earmark	Prior	Append 2021 Current	ix D - Federal H FY: Prior \$16,000	Current \$16,000 \$3,000 \$3,000	Prior				CURRENT
Federal Highway Other BUILD-TIGER Discretionary Program 2022 Appropriations Earmark Federal Highway Other Total	Prior	Appendix E - Fo	ix D - Federal H FY: Prior \$16,000 \$16,000 \$16,000 ederal Railroad, FY:	Current \$16,000 \$3,000 \$3,000 \$3,000 \$3,000 \$40,000 \$4	Prior	Current 23	Prior	Current	CURRENT TOTAL \$16,000 \$3,000 \$19,000
Federal Highway Other BUILD-TIGER Discretionary Program 2022 Appropriations Earmark	Prior	Append 2021 Current Appendix E - Fe	Iix D - Federal H FY: Prior \$16,000 \$16,000	Current \$16,000 \$3,000 \$3,000 \$3,000 \$40,000 \$	Prior	Current	Prior	Current	CURRENT TOTAL \$16,000 \$3,000
Federal Highway Other BUILD-TIGER Discretionary Program 2022 Appropriations Earmark Federal Highway Other Total	Prior	Appendix E - Fo	ix D - Federal H FY: Prior \$16,000 \$16,000 \$16,000 ederal Railroad, FY:	Current \$16,000 \$3,000 \$3,000 \$3,000 \$3,000 \$40,000 \$4	Prior	Current 23	Prior	Current	CURRENT TOTAL \$16,000 \$3,000
Federal Highway Other BUILD-TIGER Discretionary Program 2022 Appropriations Earmark Federal Highway Other Total	Prior	Appendix E - Fo	ix D - Federal H FY: Prior \$16,000 \$16,000 \$16,000 ederal Railroad, FY:	Current \$16,000 \$3,000 \$3,000 \$3,000 \$3,000 \$40,000 \$4	Prior	Current 23	Prior	Current	CURRENT TOTAL \$16,000 \$3,000
Federal Highway Other BUILD-TIGER Discretionary Program 2022 Appropriations Earmark Federal Highway Other Total	Prior	Appendix E - Fo	ix D - Federal H FY: Prior \$16,000 \$16,000 \$16,000 ederal Railroad, FY:	Current \$16,000 \$3,000	Prior	Current 23	Prior	Current	CURRENT TOTAL \$16,000 \$3,000
Federal Highway Other BUILD-TIGER Discretionary Program 2022 Appropriations Earmark Federal Highway Other Total	Prior	Appendix E - Fo	ix D - Federal H FY: Prior \$16,000 \$16,000 \$16,000 ederal Railroad, FY:	Current \$16,000 \$3,000	Prior	Current 23	Prior	Current	CURRENT TOTAL \$16,000 \$3,000
Federal Highway Other BUILD-TIGER Discretionary Program 2022 Appropriations Earmark Federal Highway Other Total	Prior	Appendix E - Fo	ix D - Federal H FY: Prior \$16,000 \$16,000 \$16,000 ederal Railroad, FY:	Current \$16,000 \$3,000	Prior	Current 23	Prior	Current	CURRENT TOTAL \$16,000 \$3,000
Federal Highway Other BUILD-TIGER Discretionary Program 2022 Appropriations Earmark Federal Highway Other Total	Prior	Appendix E - Fo	ix D - Federal H FY: Prior \$16,000 \$16,000 \$16,000 ederal Railroad, FY:	Current \$16,000 \$3,000	Prior	Current 23	Prior	Current	CURRENT TOTAL \$16,000 \$3,000
Federal Highway Other BUILD-TIGER Discretionary Program 2022 Appropriations Earmark Federal Highway Other Total Federal Railroad Administration Other	Prior	Appendix E - Fo	ix D - Federal H FY: Prior \$16,000 \$16,000 \$16,000 ederal Railroad, FY:	Current \$16,000 \$3,000	Prior	Current 23	Prior	Current	CURRENT TOTAL \$16,000 \$3,000
Federal Highway Other BUILD-TIGER Discretionary Program 2022 Appropriations Earmark Federal Highway Other Total	Prior	Appendix E - Fo	ix D - Federal H FY: Prior \$16,000 \$16,000 \$16,000 ederal Railroad, FY:	Current \$16,000 \$3,000	Prior	Current 23	Prior	Current	CURRENT TOTAL \$16,000 \$3,000
Federal Highway Other BUILD-TIGER Discretionary Program 2022 Appropriations Earmark Federal Highway Other Total Federal Railroad Administration Other	Prior	Appendix E - Fo	s16,000 S16,000 S16,000 S16,000 S16,000	Current \$16,000 \$3,000 \$3,000 \$3,000 \$3,000 \$49,000 \$49,000 \$40,000	Prior	Current 23	Prior	Current	CURRENT TOTAL \$16,000 \$3,000
Federal Highway Other BUILD-TIGER Discretionary Program 2022 Appropriations Earmark Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	FY: Prior FY: Prior	Appendix E - Fo	s16,000 S16,000 S16,000 S16,000 S16,000	\$16,000 \$3,000 \$19,000 \$40 \$19,000 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20	Prior	Current 23 Current	Prior FY Prior	Current	CURRENT TOTAL \$16,000 \$3,000
Federal Highway Other BUILD-TIGER Discretionary Program 2022 Appropriations Earmark Federal Highway Other Total Federal Railroad Administration Other	FY: Prior FY: Prior	Appendix E - Fe Current Appendix E - Fe Current Appendix Appendix Current	s16,000 S16,000 S16,000 S16,000 S16,000	Current \$16,000 \$3,000 \$3,000 \$3,000 \$3,000 \$49,000 \$49,000 \$40,000	Prior ther FY 20 Prior	Current 23 Current	Prior FY Prior	Current 2024 Current	CURRENT TOTAL \$16,000 \$3,000 \$3,000 \$19,000 CURRENT TOTAL
Federal Highway Other BUILD-TIGER Discretionary Program 2022 Appropriations Earmark Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior Prior FY: Prior	Appendix E - Fe 2021 Current Appendix E - Fe 2021 Current Appendi Appendi	\$16,000 \$16,000 \$16,000 \$16,000 \$16,000	Current \$16,000 \$3,000 \$3,000 \$3,000 \$3,000 \$49,000 \$49,000 \$40,000	Prior ther FY 20 Prior FY 20	Current 23 Current Current	Prior FY Prior	Current 2024 Current	CURRENT TOTAL \$16,000 \$3,000 \$19,000 CURRENT CURRENT
Federal Highway Other BUILD-TIGER Discretionary Program 2022 Appropriations Earmark Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior Prior FY: Prior	Appendix E - Fe 2021 Current Appendix E - Fe 2021 Current Appendi Appendi	\$16,000 \$16,000 \$16,000 \$16,000 \$16,000	Current \$16,000 \$3,000 \$3,000 \$3,000 \$3,000 \$49,000 \$49,000 \$40,000	Prior ther FY 20 Prior FY 20	Current 23 Current Current	Prior FY Prior	Current 2024 Current	CURRENT TOTAL \$16,000 \$3,000 \$19,000 CURRENT CURRENT
Federal Highway Other BUILD-TIGER Discretionary Program 2022 Appropriations Earmark Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior Prior FY: Prior	Appendix E - Fe 2021 Current Appendix E - Fe 2021 Current Appendi Appendi	\$16,000 \$16,000 \$16,000 \$16,000 \$16,000	Current \$16,000 \$3,000 \$3,000 \$3,000 \$3,000 \$49,000 \$49,000 \$40,000	Prior ther FY 20 Prior FY 20	Current 23 Current Current	Prior FY Prior	Current 2024 Current	CURRENT TOTAL \$16,000 \$3,000 \$3,000 CURRENT TOTAL
Federal Highway Other BUILD-TIGER Discretionary Program 2022 Appropriations Earmark Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior Prior FY: Prior	Appendix E - Fe 2021 Current Appendix E - Fe 2021 Current Appendi Appendi	\$16,000 \$16,000 \$16,000 \$16,000 \$16,000	Current \$16,000 \$3,000 \$3,000 \$3,000 \$3,000 \$49,000 \$49,000 \$40,000	Prior ther FY 20 Prior FY 20	Current 23 Current Current	Prior FY Prior	Current 2024 Current	CURRENT TOTAL \$16,000 \$3,000 \$19,000 CURRENT CURRENT
Federal Highway Other BUILD-TIGER Discretionary Program 2022 Appropriations Earmark Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior Prior FY: Prior	Appendix E - Fe 2021 Current Appendix E - Fe 2021 Current Appendi Appendi	\$16,000 \$16,000 \$16,000 \$16,000 \$16,000	Current \$16,000 \$3,000 \$3,000 \$3,000 \$3,000 \$49,000 \$49,000 \$40,000	Prior ther FY 20 Prior FY 20	Current 23 Current Current	Prior FY Prior	Current 2024 Current	CURRENT TOTAL \$16,000 \$3,000 \$3,000 CURRENT TOTAL
Federal Highway Other BUILD-TIGER Discretionary Program 2022 Appropriations Earmark Federal Highway Other Total Federal Railroad Administration Other Federal Railroad Administration Other Total	Prior Prior FY: Prior	Appendix E - Fe 2021 Current Appendix E - Fe 2021 Current Appendi Appendi	\$16,000 \$16,000 \$16,000 \$16,000 \$16,000	Current \$16,000 \$3,000 \$3,000 \$3,000 \$3,000 \$49,000 \$49,000 \$40,000	Prior ther FY 20 Prior FY 20	Current 23 Current Current	Prior FY Prior	Current 2024 Current	CURRENT TOTAL \$16,000 \$3,000 \$3,000 CURRENT TOTAL

TULARE COUNTY ASSOCIATION OF GOVERNMENTS

2021 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM Amendment No. 17 (\$'s in 1,000)

					4 Y	EAR (FTIP Pe	eriod)			
		FY:	2021	FY		· FY 2		FY	2024	
	FUNDING SOURCES	Amen	dment	Amen	dment	Amen	dment	Amen	dment	TOTAL
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL CURRENT
		No. 5	No. 17	No. 5	No. 17	No. 5	No. 17	No. 5	No. 17	
LOCAL	Local Total									
	Tolls									
Ψ	Bridge Corridor									
REGIONAL	Regional Sales Tax									
2	Other									
	Regional Total									
	State Highway Operations and Protection Program (SHOPP) SHOPP									
	SHOPP Prior									
	State Minor Program State Transportation Improvement Program (STIP)									
	STIP									
	STIP Prior									
	State Bond Proposition 1A (High Speed Passenger Train Bond Program)									
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
S	Active Transportation Program									
	Highway Maintenance (HM) Program ' Highway Bridge Program (HBP) '									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other									
	State Total									
	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)									
E .	5309c - Bus and Bus Related Grants									
Z Z	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
F	5311 - Formula Grants for Rural Areas 5311f - Intercity Bus									
FEDERAL TRANSIT	5337 - State of Good Repair Grants									
臣	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	***	A7	A 500	A740	40.050	A4 000	****	450	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$8	\$7	\$583	\$743	\$2,058	\$1,698	\$200	\$50	\$2,498
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program Federal Lands Transportation Program									
>:	GARVEE Bonds Debt Service Payments									
ZAL HIGHWAY	Highway Infrastructure Program (HIP)									
9€	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)									
R	National Highway Freight Program (NHFP)									
FEDER	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)	\$1,252	\$1,252	\$1,311				\$3,086	\$111	\$1,363
	Surface Transportation Block Grant Program (STBGP/RSTP) Other	\$1,252	\$1,232	\$1,311				\$3,U0b	\$117	\$1,363
	Federal Highway Total	\$1,260	\$1,259	\$1,894	\$743	\$2,058	\$1,698	\$3,286	\$161	\$3,861
FEDERAL	Other Federal Railroad Administration Federal Railroad Administration Total									
ii.										
	Federal Total	\$1,260	\$1,259	\$1,894	\$743	\$2,058	\$1,698	\$3,286	\$161	\$3,861
INNOVATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
INNO	Innovative Financing Total									
	PROGRAM TOTAL	\$1,260	\$1,259	\$1,894	\$743	\$2,058	\$1,698	\$3,286	\$161	\$3,861

Attachment 3 MPO Fund Type Report

TCAG
2020 Metropolitan Transportation Improvement Program
By Fund Type
From Clone

	Total	Prior	20/21	24/22	22/22	22/24	Future	PE	RW	CON
	Iotai	Prior	20/21	21/22	22/23	23/24	Future	PE	KW	CON
2022 Appropriations Earmarks Fund	\$3,000	\$0		\$3,000						\$3,000
Active Transportation Program - SB1	\$9,318	\$0	\$1,000		\$7,100		\$1,218			\$9,318
Active Transportation Program - SHA	\$1,070	\$0		\$120	\$181		\$769			\$1,070
Active Transportation Program (ATP)	\$1,288	\$0	\$263		\$1,025					\$1,288
BUILD-TIGER Discretionary Grants I	\$16,000	\$0		\$16,000						\$16,000
Bus and Bus Facilities Discretionary I	\$570	\$0	\$570							\$570
Bus and Bus Facilities Program - FT/	\$3,886	\$0	\$2,230	\$650	\$503	\$503				\$3,886
City Funds Fund Total	\$29,596	\$0	\$1,765	\$8,478	\$10,444	\$8,909		\$1,332	\$480	\$27,784
Congestion Mitigation Fund Total	\$31,100	\$0	\$5,500	\$5,456	\$4,499	\$6,145	\$9,500	\$636	\$636	\$29,828
County Funds Fund Total	\$12,771	\$1,722	\$218	\$4,009	\$380	\$109	\$6,333	\$1,675		\$11,096
FTA 5305 Fund Total	\$370	\$0	\$370							\$370
FTA 5310 Elderly & Disabilities Fund	\$585	\$0		\$585						\$585
FTA 5311 - Non Urbanized Fund Tota	\$3,757	\$0	\$1,240	\$1,246	\$1,271					\$3,757
FTA5307 - Urbanized Area Formula I	\$30,822	\$0	\$11,388	\$9,282	\$5,076	\$5,076				\$30,822
Future Funds Fund Total	\$134,000	\$0					\$134,000		\$12,600	\$121,400
Highway Bridge Program Fund Total	\$70,484	\$12,174	\$7,083	\$6,248	\$2,380	\$805	\$41,794	\$1,100	\$40	\$69,344
Highway Infrastructure Program (HIP	\$3,640	\$0	\$1,155	\$2,485						\$3,640
Highway Safety Improvement Progra	\$4,998	\$529				\$4,048	\$421			\$4,998
ntercity Bus - 5311-F Fund Total	\$300	\$0	\$300							\$300
ocal Transportation Funds Fund Tot	\$34,313	\$0	\$7,923	\$9,550	\$11,014	\$5,826				\$34,313
ocal Transportation Funds - Advanc	\$0	\$4,750	\$558	\$275	\$-3,336	\$-400	\$-1,847			
Private Funds Fund Total	\$1,500	\$1,500						\$1,500		
Regional Sales Tax Fund Total	\$172,907	\$6,747	\$7,782	\$24,320	\$23,396	\$87,317	\$23,345	\$12,324	\$16,535	\$144,048
Road Repair and Accountability Act c	\$14,161	\$0	\$1,387	\$9,000	\$3,774				\$1,387	\$12,774
SHOPP Advance Construction (AC) I	\$206,874	\$18,455	\$81,867	\$17,750	\$66,803	\$19,685	\$2,314	\$1,400	\$600	\$204,874
State Route 99 Corridor Fund Total	\$2,070	\$0		\$2,070				\$2,070		
STIP Advance Construction Fund Tol	\$135,713	\$29,263	\$81,650	\$11,700	\$4,600	\$8,500		\$26,900	\$16,763	\$92,050
STP Local Fund Total	\$10,981	\$0	\$1,834	\$3,086	\$3,086	\$2,975				\$10,981
TDA Fund Total	\$688	\$0	\$251	\$437						\$688
Total Programmed for all Funds:	\$936,762	\$75,140	\$216,334	\$135,747	\$142,196	\$149,498	\$217,847	\$48,937	\$49,041	\$838,784

Attachment 4 Proof of Website Posting

